

Wardington Parish Council

Explanations of variances 2022/23

Box No 3	
Figure in 2023 column	8671
Figure in 2022 column	5031
Variance	3640

Reasons	
Reason 1: A one off grant for a noticeboard was received in 2023.	1817.59
Reason 2: A one off grant towards a community bus service was received in 2023.	500
Reason 3: A one off grant towards Platinum Jubilee Celebrations was received in 2023.	625
Reason 4: Income for the village newsletter was significantly higher in 2023.	582
Remaining unexplained amount below 10%	115.41
Total	<u>3640</u>

Box No 4	
Figure in 2023 column	5082
Figure in 2022 column	3610
Variance	1472

Reasons	
Reason 1: The Clerk/RFO went on Maternity Leave in 2022 but a replacement was only recruited for the Clerking part of the role as a councillor completed the RFO part of the role free of charge hence the lower spend on salaries in 2022. The hourly rate also went up as agreed by the NJC in 2023.	1472
Remaining unexplained amount below 10%	0
Total	<u>1472</u>

Box No 6	
Figure in 2023 column	10730
Figure in 2022 column	14456
Variance	-3726

Reasons	
Reason 1: In 2022 payments were made for a one off COMF event.	-1664.57
Reason 2: In 2022 a one off spend on planning consultancy was made.	-2150
Remaining unexplained amount below 10%	88.57
Total	<u>-3726</u>