

Wardington Parish Council

Approved Budget for 2023-24

Expenditure	2023-24 Budget
Clerk's Salary & Tax	5,400.00
Room Hire	220.00
Insurance	500.00
Administration	100.00
Bank Charges	132.00
Audit	110.00
Training	300.00
S137	50.00
Subscriptions and donations	100.00
Playground Inspection and Maintenance	6,800.50
Dog Bin Emptying	720.00
Grass Cutting	3,200.00
Village Maintenance	750.00
Welcome Pack Printing	150.00
Warbler Printing	1,430.00
Other (hedgelaying, Platinum Jubilee, Corona)	1,500.00
Playground 200 prizes and bank fees	362.00
Williamscott Acct	-
	21,824.50
Total VAT	1,800.00
Total	23,624.50

Income	2023-24 Income
Precept	
Grants	868
Warbler Donations and Advertising	150
Playground 200 Subs	510
VAT Refund	800
Fairport	-
Other Income	60
	2,388

Reserves	23-24
General reserve	£13,858.50
Election costs	£1,000.00
Williamscott Acct	£6,365.84
Playground Acct	£0.00
Planning Consultancy	£4,000.00
	£25,224.34