

Wardington Parish Council

Explanations of variances 2021/22

Box No 3	
Figure in 2022 column	5031
Figure in 2021 column	5897
Variance	-866

Reasons	
Reason 1: A one off grant for the playground was received in 2021 but not in 2022.	-2500
Reason 2: A one off COMF Grant was received in 2022.	1666
Remaining unexplained amount below 10%	-32
Total	<u>-866</u>

Box No 4	
Figure in 2022 column	3610
Figure in 2021 column	5610
Variance	-2000

Reasons	
Reason 1: The Clerk/RFO went on Maternity Leave in 2022 but a replacement was only recruited for the Clerking part of the role as a councillor completed the RFO part of the role free of charge hence the lower spend on salaries in 2022. The Clerk/RFO did not return after maternity leave and the new Clerk/RFO was paid for both roles from Jan 22 with a contract for less hours than the outgoing Clerk/RFO.	-2000
Remaining unexplained amount below 10%	0
Total	<u>-2000</u>