

Wardington Parish Council - Explanation of significant variances 2020-2021

Box No.	This Year (£)	Last Year (£)	Diff (£)	Diff (%) ±	Explain	Explanation	Amount
2) Precept etc.	12,000	12,000	0	0.0	N		
3) Other Receipts	5,897	5,499	398	7.2	Y	2019-20 Income from Fairport tickets (cancelled 2020)	2,176
						2020-21 Playground grant	2,500
4) Staff Costs	5,610	5,373	237	4.4	Y	Salary increase plus back pay	
6) Other payments	15,313	10,652	4,661	43.8	Y	Difference due to different types of expenditure during the periods	
						Main differences:-	
						2019-20 Village Community Event	-1,590
						2020-21 Village Maintenance costs less by	-607
						2020-21 New Playground Equipment purchased	3,500
						2020-21 Playground Maintenance	1,873
						2020-21 Planning Consultancy	650
						2020-21 VAT payments increase	1,227

Signed: 

Name: Bob Jarrett

Position: RFO

Date: 25.5.2021